AN ORDINANCE appropriating monies into depleted accounts for the 1996 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1996.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1996 budgets of various departments to provide sufficient operating funds for the remainder of 1996;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

## NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1996 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

#### ADDITIONAL APPROPRIATIONS

<u>FUND</u>	DEPARTMENT	LINE	AMOUNT
GENERAL	Police	4333 4351 4362	20,000 20,000 40,000
	Street Lighting	436B	50,000
FIRE PENSION		4151	15,000
POLICE PENSION		4151	192,000
CABLE FUND		4399	700

1	CUMMULATIVE	4314	38,140
2	CAPITAL	4411	270,000
3	TOTALS		<u>\$645,840</u>
4	SECTION 2. That this	Ordinance shall be in full fo	rce and effect from and
5	after its passage and any and all necess	ary approval by the Mayor.	
6		Jor.	Council Member
7		// 0	council Member
8	APPROVED AS TO FORM AND LEGALITY	V	V
9	J. Tymod McCaule		
10	J. Timothy McCaulay, City Attorney		
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Read the first time in full an and duly adopted, read the second t	d on motion	by Orm	ford.
Committee on In all the for recommendation) and Public Hear the Common Council Council Conferen Wayne, Indiana, on International Council Counc	ing to be h	(and the City leld after due le city-County Bu	Plan Commission egal notice, at uilding, Fort
OM.E.S.T. 127	66 , at	26th 0	day of
DATED: 11-12-96	La	rdeal 6.	Kennedy
	SANDRA E.	KENNEDY, CITY O	CLERK
Read the third time in full and and duly adopted, placed on its pass by the following vote:	lon motion sage. PAS	by LOST	ford.
AYES	NAYS	ABSTAINED	ABSENT:
TOTAL VOTES	<u>.</u>		
BENDER			
CRAWFORD			
EDHONDS			-
HALL			
HAYHURST			
HENRY			
LUNSEY	•		
RAVINE		•	***************************************
. SCHMIDT			
DATED: 11.26.96	SANDRA E.	Les G. /	- Curedy
Passed and adopted by the Commo			
Indiana, as (ANNEXATION)	(APPROPRIA		ENERAL)
		ESOLUTION NO.	A . 00 = 96
on the 26 of day of	Norem.	7	91
ATTEST:		EAL)	· .
AL & K	, ()	550	. )
SANDRA E. KENNEDY, CITY CLERK	PRESIDING	OFFICER	
Presented by me to the Mayor o	f the City	of Fort Wayne, I	Indiana, on
the 27 day of		nber	_, 1994,
at the hour of 3,00 of	clock	,M., E.S.T.	
- 1	Da	1.18 1	
·	SANDRA E.		CLERK
Approved and signed by me this	Zul a	ay of Dacem	bu ,
19 6, at the hour of 3:45	_o'clock	M., E.S.T.	
	. (	MILL	
	PAUL HELM	KE, MAYOR	

To: Members of City Council

From: Controller's Office

RE: Budget Adjustment Ordinance

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **additional appropriation** requests submitted by November 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

4100 Personal Services - payment of wages, benefits and other employee costs

4200 Supplies

4300 Services

4400 Capital

#### **Additional Appropriation**

1. Police

\$80,000 To cover Electricity, Photography and blueprinting

2. Street Lighting

\$50,000 Need to add 3<sup>rd</sup> construction crew for CEDIT projects

3. Fire Pension

\$15,000 Retirement costs exceed budget estimates

4. Police Pension

\$192,000 Retirement costs exceed budget estimates

5. Cable Fund

\$700 Repair or replace Microphones in Council Chambers

6. Cumulative Capital

\$308,140 Items to be reimbursed by 97 Master Lease

# REPORT OF THE COMMITTEE ON FINANCE THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR ALL COUNCIL MEMBERS

" ki ( ) "

WE, YOUR COMMIT	TEE ON	FINANCE		TO WHOM WAS
REFERRED AN (OR into depleted departments to	DINANCE) accounts for meet obligat	(RESOLUTION TO THE TOTAL TO THE TOTAL TOTA	appropriatiets of various furemainder of 1996	ng monies nds and
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College Cava	<u> </u>			
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Decire Hal				

DATED: //-26-96



#### THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

November 13, 1996

Ms. Connie Lambert Fort Wayne Newspapers, Inc. 600 West Main Street Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of November 16, 1996, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council of Fort Wayne, IN

Bill No. A-96-11-23 Additional Appropriations

Bill No. A-96-11-24 Disappropriations

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy City Clerk

SEK/ne ENCL: 1

### NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALLY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, NOVEMBER 26, 1996

AT 5:30 o'clock P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-96-11-23

O

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1996 budgets of various departments to provide sufficient operating funds for the remainder of 1996;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

## NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1996 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

#### ADDITIONAL APPROPRIATIONS

;				·
21	<u>FUND</u>	DEPARTMENT	LINE	AMOUNT
22	GENERAL	Police	4333 4351	20,000 20,000
23			4362	40,000
24		Street Lighting	436B	50,000
25	FIRE PENSION		4151	15,000
26	POLICE PENSION		4151	192,000
27	CABLE FUND		4399	700

1	CUMMULATIVE CAPITAL	4314	38,140
9	) on the	4411	270,000
4	TOTALS	•	\$645.840
3			75.010.10
4	SECTION 2. That this Or	rdinance shall be in full for	ce and effect from and
5	after its passage and any and all necessary	approval by the Mayor.	

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY CITY CLERK

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1	NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS  NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALLY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, NOVEMBER 26,1 996 AT 5:30 O'CLOCK P.M., EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR, BILL NO. A-96-11-23	
	WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1996 budgets of various departments to provide sufficient operating funds for the remainder of 1996; WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and WHEREAS, such appropriations and transfers have been recommended by the City Controller.	のでは 日本の このです は
OTAL PROPERTY OF PERSONS	NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:  SECTION 1. That there is hereby appropriated to the 1996 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:  ADDITIONAL APPROPRIATIONS	San
- 21	EIND DEPARTMENT UNIT ALLOWS	и

listed below, the following amoun	nts, respectively, to-wit:  ADDITIONAL APPROPRIATIONS		
<u>FUND</u>	DEPARTMENT	LINE	AMOUNT
GENERAL	Police	4333 4351 4362	20,000 20,000 40,000
FIRE PENSION POLICE PENSION CABLE FUND	Street Lighting	436B 4151 4151 4399	50,000 15,000 192,000 700
CAPITAL	Paragraphic Colors	4314 4411	38,140 270,000
TOTALS	The Control of the Co		\$645,840

\_who, being duly sworn, says that he/ The News-Sentinel newspaper of general in the English language in the (city) (town) of l county aforesaid, and that the printed matter which was duly published in said paper for ites of publication being as follows:

1-16-96

RYLSCHI ZIDER

IBLIC STATE OF INDIANA LLEN COUNTY ISSION EXP JUNE 14,1997

	State Board of Accounts		General Form No. 99P The Journal-Gazette	(Ivevised
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ALLEN	County, Indiana	<del></del>	Fort wayne, in	
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NOTICE TO T	PUBL	ISHER'S AF	FIDAVIT	
OTICE IS HEREBY GIVEN TO THE DIANA, THAT THE COMMON CONFERENCE ROOM 128, FIRST ESDAY, NOVEMBER 26 1 996 AT	APPAYERS OF ADDITIONAL APPROPRIATIONS  E TAXPAYERS OF THE CITY OF FORT WAYNE, A UNCIL OF SAID MUNICIPALLY WILL, AT THE COM FLOOR, CITY COUNTY BUILDING, FORT WAYNE, 5:30 O'CLOCK P.M., EASTERN STANDARD TIME, JATION IN EXCESS OF THE BUDGET FOR THE CURR	ALLEN COUNTY, MON COUNCIL , INDIANA, ON CONSIDER THE	·	
LOWING ADDITIONAL APPROPRING. A-96-11-23	IATION IN EXCESS OF THE BUDGET FOR THE CURK	ENT YEAR.		
WHEKEAS, the budget adjustment trating on a tax supported and/or crerty for appropriation of addition	nt policy of the City of Fort Wayne stipulates that City Council approved budget shall submit requests onal monies to the 1996 budgets of various depart inder of 1996; In the unappropriated and unobligated balance of the partments as specified; and d transfers have been recommended by the City Cont	to the Controller ments to provide	stary public in and for said county and	l state, the
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W, THEREFORE, BE IT ORDAIN	d transfers have been recommended by the City Conte	F FORT WAYNE,	The Journal-Gazette newspaper	of genera
DIANA: SECTION 1. That there is hereby and below, the following amounts re	appropriated to the 1996 budget accounts of the vari spectively, to-wit:	ious departments	in the English language in the (city)	(town) or
ND	ADDITIONAL APPROPRIATIONS DEPARTMENT LINE	AMOUNT	county aforesaid, and that the print	ted matter
<u>NERAL</u>	Police 4333 4351 4362	20,000 20,000 40,000	which was duly published in said	paper for
		50,000	es of publication being as follows:	
E PENSION LICE PENSION BLE FUND MULATIVE	Street Lighting 436B 4151 4151 4300	15,000 15,000 192,000 700 38,140	)6	
BLE FUND MULATIVE PITAL	. 4399 4314 4	38,140 270,000	LiedSmith	
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YPAYERS APPEARING AT THE M	Il be in full force and effect from and after its passage	HE ADDITIONAL !	dis lora day of Nov ,	10 20.
PROPRIATIONS AS FINALLY A DMMISSIONERS, THE BOARD WIL NDS TO SUPPORT THE APPROP	NAME A WRITTEN DETERMINATION AS TO THE S RIATIONS MADE WITHIN FIFTEEN (15) DAYS OF	SUFFICIENCY OF RECEIPT OF A	Mary Doline	ede
RTIFIED COPY OF THE ACTION TA EASONABLE ACCOMMODATION CONSIDERED IN ACCORDANCE	ADE WILL BE REFERRED TO THE STATE BO L MAKE A WRITTEN DETERMINATION AS TO THE ST RIATIONS MADE WITHIN FIFTEEN (15) DAYS OF KEN. S" FOR PERSONS WITH A KNOWN DISABLING C E WITH STATE AND FEDERAL LAW. ANY PERSO "SHOULD NOTIFY PUBLIC INFORMATION OFFICE VITY TWO (72) HOURS PRIOR TO THE MEETING. SANDRA	ONDITION WILL ON NEEDING A	Notary Public RY L SCHIZZIDER	
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16		CITY CLERK #133	ISSION EXP JUNE 14,1997	

new church.

FW COMMON C	OUNCIL		To:	The Journal-Ga	zette
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